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#### **MINUTES**

#### STATED MEETING OF HOLSTON PRESBYTERY First Presbyterian Church, Greeneville, Tennessee March 1, 2014

Holston Presbytery met for its stated meeting at First Presbyterian Church, Greeneville, Tennessee at 9:00 a.m.. Moderator, Teaching Elder Sharon Amstutz ,welcomed those gathered for the meeting. The meeting was opened with worship and prayer, including the celebration of the Lord's Supper. The worship leaders were: Mr. Chris Vogado, Candidate for ordination as a teaching elder, the Rev. Dr. Dan Donaldson, the Rev. Dr. Brian Wyatt, and Dr. David Hendricksen An offering for Five Cents a Meal was collected in the amount of \$506.65. The Rev. Dr. Dan Donaldson welcomed everyone on behalf of First Presbyterian Church, Greeneville, Tennessee. Commissioners and guests were welcomed with first time commissioners and guests recognized.

#### **ENROLLMENT:**

TEACHING ELDERS PRESENT/ABSENT:

Name	Present	Absent
Allen, William E.		х
Amstutz, Sharon	Х	
Armistead, Robert L.	Х	
Askew, Catherine Clasen		X
Austin, Richard C.		X
Barron, Earle		X
Bement, Gary		X
Bier, Tom		X
Brighton, Ike		X
Burkey, Margaret		X
Cagle, David		X
Campbell, John		X
Cartwright, Gregory		X
Cave, Payne		X
Chapman, Alan		X
Christian, H. Martin	Х	
Clark, Dan	Х	
Cobb, Harrell L.		X
Crow, Conrad		X
Donaldson, Dan	Х	
Dowling, John		X
Durham, Clarence		Х
Echols, Charles W.	Х	
Fifield, Richard L.	Х	
Florence, Kaye	Х	
Gandy, Joan		Х

Goforth, Bill S.		Х
Gray, James L.		X
Gunn, Yale		X
Hale, David L.		X
Hambrick, Jr., David C.		X
Helphinstine, Paul	X	Λ
Hopper, Barron	X	
Huff, Allen		X
Hutchison, Ralph		X
Hyers-Prentice, David		X
Hyers, William D.	X	^
Im, Seong Cheol	X	
	^	X
Imsande, Louis		٨
Johnson, Deven	X	V
Jordan, Greg		X
Kelly, R. Gary		X
Kestner, C. Phillip		X
Knisley, Mark		X
Lancaster, Lewis		X
LaPointe, Douglas	X	
Martin, James		X
Martin, John L.		Х
Maxey, Dennis		X
Mays, James	X	
Meredith, Tim W.		X
Miller, David		X
Moore, Diana	X	
Murphy, Charles		X
O'Connor, Hayley		X
Parsons, Gradye		Х
Peake, Thomas		х
Phillips, J. Thomas	X	
Ray, Richard		X
Rohr, Errol		X
Rolling, George L.	Х	
Saunders, Raymond		Х
Schmidt, Kyle		Х
Scruggs, Glenn		Х
Shackelford, Edgar P.		Х
Shaw, Angus	Х	
Shuck, John A.	Х	
Sims, David H.		Х
Smith, Shane	X	
Spence, Jr., Andrew E.		Х
Spoon, Eric		X
Steinle, Marshall		X
,,		

Strang, Fred Foy		X
Sutherland, Terry		Х
Sydnor, Charles S.		X
Taylor, Harrison		X
Troyer, Elizabeth	X	
Turnbull, Gordon		Х
Wade, Thomas M. L.		X
Walker, Fred		X
Webster, Stan	Х	
Weed, Sherrolyn G.	Х	
Weisz, Stephen R.		X
Welch, David		X
Whaley, Andrew	X	
White, Katherine		X
White, Ray		X
Whitesides, Davis		X
Willard, Pat		X
Wing, III, William T.	Х	
Wyatt, Brian	Х	
Young, William		X

#### RULING ELDER COMMISSIONERS:

Congregation	Principal	Alternate	Visitor/Other
Amity			
Barton Springs	Linda Lowe		
Bethany	Allen Owens		
Bethel, Dandridge			
Bethel, Kingsport			
Blountville			
Bristol, First			
Cedar Creek	Nancy Goins		
Cedarview	Coy Klepper	Bill Leedy	
Chuckey			
Clinton			
Cold Spring	Gina Bentley	Aggie King	
Colonial Heights	Clark Parker		
Cove Creek			
Covenant	Josh Parsons		

Cross Anchor	Harold Smith	
Elizabethton, First	David Roane	
Erwin	Valerya Hyrne	
Grays Chapel		
Greeneville, First	Nick Mitchell	
Hebron		
Hopewell		
Jefferson City, First		
Jennie Moore	Helen L. Edwards	
Johnson City, First	Gilbert Rosenberger	
Jonesborough	Bill Reese	
Keystone		
Kingsport, First	Patsy Garriott	
Leesburg		
Liberty	John Tucker	
Magill Memorial	Erik Anderson	
Meadowview		
Morristown, First		
Mountain City		
Mt. Hermon		
New Bethel	Linda Smith	
New Ebenezer		
New Market		
New Providence		
Newport		
Oakland		
Old Kingsport		
Philadelphia		
Piney Flats	Bess Laufenberg	
Preston Hills	Billee Moore	
Reedy Creek, Bristol		
Reedy Creek, Kingsport		

Rock Creek	Danny Ayers		
Rogersville	Mary Jane Finle		
Rosemont			
Salem	Frank Huscroft	Bob Cutshaw	
Shady Valley			
Shenandoah			
St. Paul			
Strawberry Plains			
Tabernacle			
The Journey			
Timber Ridge	Lisa Balobas		
Tri City Korean			Changsub Shim
Valley Pike			
Walkertown			
Watauga Avenue	Ginger Helm		
Waverly Road	Karen Carman		
Weaver Union			
West Ridge			
Windsor Avenue			
Zion			

PRESBYTERY MODERATOR: Sharon Amstutz

PRESBYTERY STAFF: Craig Bell, Kim Fifield, Andrea Sutter

COMMITTEE CHAIRS: Kathleen Wright (Mission and Evangelism Committee), Hal Hunter (Camp

Board)

COMMISSIONED RULING ELDERS: Marci Cobb, David Light, Jeff Morelock

VISITING/CORRESPONDING TEACHING ELDERS/MINISTERS: Don Steele (Pittsburg Presbytery), Helen Locklear (Costal Carolina), Joan Glaser (West Virginia Presbytery), Rachel Hood (Florida Presbytery)

VISITORS: Estelle Armistead, Chris Vogado, Heather Patchett, Lois Bronson, Spencer Pickle, Chris Rogillio, Sandy Long

#### **CONSENT AGENDA**

The below Consent Agenda was adopted:

- Approve enrollment
- Declaration of quorum
- Approve requests for excused absences
- Approve giving visiting ministers voice
- Approve Minutes of the December 3, 2013 Stated Meeting
- Appointment of Committee on Thanks: Jeff Morelock and Kaye Florence
- Appointment of the Bills & Overture Committee: Mary Lee Harmon and Dan Donaldson
- Adoption of the Docket
- Treasurer's Report

#### INTRODUCTION OF NEW BUSINESS: There was no new business introduced.

#### Treasurer's Report

#### General Mission Budget January – December 2013

Jan - Dec	Jan - Dec	
13	12	\$ Change
15,720.97	15,789.34	-68.37
364,066.35	419,414.75	-55,348.40
35,194.39	35,457.58	-263.19
414,981.71	470,661.67	-55,679.96
414,981.71	470,661.67	-55,679.96
98,896.43	102,150.08	-3,253.65
73.76	-124.47	198.23
500.00	0.00	500.00
0.00	1,999.98	-1,999.98
129,379.36	129,685.12	-305.76
404 077 54	400 040 40	E 070 CE
194,677.51	199,948.16	-5,270.65
22.25	199,948.16	-5,270.65
•	•	,
22.25	22.25	0.00
	13 15,720.97 364,066.35 35,194.39 414,981.71 414,981.71 98,896.43 73.76 500.00 0.00 129,379.36	13 12  15,720.97 15,789.34  364,066.35 419,414.75  35,194.39 35,457.58  414,981.71 470,661.67  414,981.71 470,661.67  98,896.43 102,150.08  73.76 -124.47  500.00 0.00  0.00 1,999.98  129,379.36 129,685.12

	Dec 31, 13	Dec 31, 12
ASSETS		
Current Assets		
Checking/Savings		
10000 · CHECKING - CITIZENS BANK		
10111 · Select Monies	3,129.31	52,605.60
10211 · Hattie Farthing Fund	248.09	3,797.62
10320 · Holston Seminary Student Fund	5,637.72	3,919.39
10410 · Global Mission Fund	1,614.36	1,614.36
10420 · 5 Cents-a-Meal Local	-0.07	1,666.39
10421 · 5 Cents-a-Meal International	-0.02	0.01
10530 · Indian Ridge Payment	500.00	0.00
10531 · Youth Ministry Endowment	8,750.00	6,000.00
10630 · Presbytery Peacemaking	4,777.23	3,625.29
10640 · EIHN - Restoring Creation	1,425.00	1,425.00
10712 · Ministry - Hawkins County	13,375.00	12,000.00
10714 · Church Hill - Undesignated	3,875.00	7,500.00
10721 · TriCityKorean/KPC	400.00	400.00
11860 · Williams Transition Fund	8.82	8.82
11861 · Williams Capital Fund Interest	10,251.48	11,846.12
11862 · Williams Program Fund Interest	15,660.60	14,849.87
11910 · Honoraria - EP	1,785.79	-692.95
15000 · Charitable Gift Annuity	-7,447.84	-4,576.81
20000 · Citizens Bank		
20210 ⋅ Pastoral Care	2,007.74	5,162.54
20531 · Youth Triennium	8.21	8.21
20710 · Church Development	309.52	309.36
20750 · New Church Development	227.08	226.09
20780 ⋅ Evangelism	980.81	978.07
20911 · Equipment Reserve	691.26	690.99
21810 · Devries Scholarship Fund	37.99	37.99
21820 · Grigsby Scholarship	10,184.43	9,053.16
21830 · Braziel Scholarship	4,732.50	5,053.17
21840 · Dixon Scholarship	4,122.47	3,647.13
21881 · Ninth Street Loan Fund - Hold	3,106.07	3,104.83
Total 20000 · Citizens Bank	26,408.08	28,271.54
10000 · CHECKING - CITIZENS BANK - Other	102,892.58	120,592.08
Total 10000 · CHECKING - CITIZENS BANK	193,291.13	264,852.33
30000 · PRESBYTERIAN FOUNDATION		
30211 · Hattie Farthing Fund	37,080.11	34,901.63

30710 · Church Development	31,420.27	29,574.30
30730 ⋅ Small Church Fund	147,129.37	138,485.40
30750 · New Church Development	72,474.47	68,216.54
31820 · Grigsby Scholarship	81,858.80	77,049.53
31830 · Braziel Scholarship	41,938.90	39,474.96
31840 · Dixon Scholarship	34,399.37	32,378.39
31870 · Pattie Bushong Fund	1,951.68	1,818.76
31880 · Robinson Fund	910.78	845.34
31881 · Ninth Street Loan Fund	14,367.40	12,757.69
31882 · Ninth Street Scholarship	60,050.49	52,218.10
31883 · Tusculum College Endowment	104,677.07	94,159.75
Total 30000 · PRESBYTERIAN FOUNDATION	628,258.71	581,880.39
Total Checking/Savings	821,549.84	846,732.72
Other Current Assets		
40000 · The PFSA, Inc Grant-Restricted	627,000.00	627,000.00
<b>Total Other Current Assets</b>	627,000.00	627,000.00
Total Current Assets	1,448,549.84	1,473,732.72
Other Assets		
80000 · Notes Receivable		
80100 ⋅ Indian Ridge Baptist Church	110,500.00	116,500.00
80200 · Hebron Presbyterian Church	29,007.48	33,029.48
Total 80000 · Notes Receivable	139,507.48	149,529.48
Total Other Assets	139,507.48	149,529.48
TOTAL ASSETS	1,588,057.32	1,623,262.20

#### **STATED CLERK'S REPORT** was given by Rich Fifield.

- 1. Pursuant to the *Book of Order* G-3.0301, the presbytery shall have a goal of numerical parity between teaching elders and ruling elders. As of December 31, 2013 Holston Presbytery had 66 resident active ministers and 5 resident members-at-large, with 74 elders (68 ruling elder commissioners, and 3 Level II and Level III Commissioned Ruling Elders under contract) so entitled to vote, thus there is no imbalance that needs to be redressed. (See attached Rolls)
- 2. Received a letter of appreciation from the Office of the General Assembly thanking Holston Presbytery for its full support of the 2013 per capita apportionment.
- 3. A report on the Synod of Living Water's 2013 annual meeting has been received. (see attached)
- 4. The 2012 Minutes of Holston Presbytery were approved by the Synod of Living Waters without exception.

- 5. Received the November 5, 2013 minutes of the Valley Pike Administrative Commission. (see attached)
- 6. Received the February 17, 2014 minutes of the Valley Pike Administrative Commission. (see attached)
- 7. Received word on January 6, 2014, that Walkertown Presbyterian Church has petitioned the Cumberland Presbyterian Church, Presbytery of East Tennessee, to be received as a congregation. The Cumberland Presbyterian Church, Presbytery of East Tennessee, will move toward receiving the Walkertown Presbyterian Church at their April 5, 2014 stated meeting, on a two-year provisional period, as required by their Constitution.
- 8. Who has voice and vote at Holston Presbytery meetings is summarized below:

Who can speak and vote at presbytery meetings:

- Active minister members
- Minister-at-large members
- Primary elder commissioners
- The presbytery moderator, if an elder
- Commissioned Lay Pastors who have completed Level II Training and who are under contract

Who can speak at presbytery meetings:

- Corresponding members
- Certified Christian educators
- Others permitted by the presbytery (e.g. committee moderators, staff, guests)
- 9. The Book of Order D-5.0206b. reads that: The stated clerk of the governing body shall keep a current roster of those members of the permanent judicial commission whose terms have expired within the past six years. The names shall be arranged alphabetically within classes beginning with the most recent class. Whenever the permanent judicial commission reports its inability to obtain a quorum, the stated clerk shall immediately select, by rotation from that roster, a sufficient number of former members of the permanent judicial commission to constitute a quorum. The stated clerk shall report the roster annually to the governing body.

The current roster of members of the Permanent Judicial Commission whose terms have expired within the past six years are:

Class of 2012

Jim Mays (Teaching Elder)
Gordon Turnbull (Teaching Elder)
Jane Scott (Ruling Elder – First, Kingsport)

Class of 2010

Chip Herndon, IV (Ruling Elder - First, Johnson City)
Pam Pope (Ruling Elder - Jonesborough)

#### Class of 2008

Linda Handel (Ruling Elder - First, Morristown)

#### Roll of Ministers as of December 31, 2013

**Active (Resident) Ministers:** 

Sharon Amstutz
Robert Armistead
Earle Barron
Gary Bement
Thomas M. Bier
Elmon Brown
Margaret Burkey
David Cagle

Gregory Cartwright Alan Chapman H. Martin Christian

Dan Clark
Harrell L .Cobb
Conrad Crow
Dan Donaldson
Charles W. Echols
Richard L. Fifield
Kaye Florence
Joan Gandy
Bill S. Goforth
David L. Hale

David C. Hambrick, Jr. Paul Helphinstine Barron Hopper Allan Huff, Jr.

William D. Hyers Seong-Cheol Im Louis D. Imsande Deven Johnson

Greg Jordan R. Gary Kelly C. Phillip Kestner Mark Knisley Douglas LaPointe John L. Martin

Dennis Maxey
James Mays
Diana Moore
Charles Murphy
Tom Peake

J. Thomas Phillips

Errol Rohr George L. Rolling Kyle Schmidt

Edgar P. Shackelford

Angus Shaw John A. Shuck David H. Sims Shane Smith

Andrew E. Spence, Jr.

Eric Spoon
Marshall Steinle
Fred Foy Strang
Charles S. Sydnor
Harrison Taylor
Elizabeth Troyer
Gordon Turnbull
Fred Walker
Stanley Webster
Sherrolyn Weed
David Welch
Andrew Whaley
Patricia Willard
Bill Wing

Active (Non-resident) Ministers:

William E. Allen Neil Arner

**Brian Wyatt** 

Catherine Clasen Askew Richard C. Austin Ike Brighton John Campbell John Dowling Clarence Durham James L. Gray

David Prentice-Hyers Lewis Lancaster James Martin David Miller Hayley O'Connor Gradye Parsons

Yale Gunn

Richard Ray

Raymond Saunders Thomas M. L. Wade Stephen R. Weisz Davis Whitesides William Young

Member-At-Large (Resident):

Payne Cave Tim Meredith Terry Sutherland Katherine White Ray White

Member-At-Large (Non-

Resident):

Ralph Hutchinson Glenn Scruggs

**Inactive Ministers** 

(none)

Ministers of Other
Denominations
Serving in Temporary

Relationships
Daniel Blevins
Paul Brewer
John Haddon
Robert Rainwater

John Roe

Kenneth Verran

#### Roll of Certified Christian Educators as of December 31, 2013

Craig Bell Ike Brighton

Roll of Certified Associate Christian Educators as of December 31, 2013

None

#### Persons Added to the Rolls in 2013

Paul Helphinstine (Transfer from the Christian Church)
David Prestice-Hyers (Received from the Presbytery of Detroit)
Stanley Webster (Received from the Presbytery of Scioto Valley)

#### Persons Removed from the Rolls In 2013

Barrett Gilmer (Death, September 21, 2013)
Ira Howard (Death, December 8, 2013)
Erin Kobs (Dismissed to Presbytery of Minnesota Valley)
Robert White (Dismissed to the Presbytery of Eastern Virginia)

#### Roll of Commissioned Ruling Elders as of December 31, 2013

#### Level I

Tracy Cagle
David Dalton
Cliff Dameron
Mary Jane Farmer
Harold Finley
Cheryl Rice
Gene Smith
Betty Stevens
John Tucker

<u>Level II</u> Eddie Doerr

Level III
Carol Baird
Gloria Baird
Calvin Ballinger
Anthony Barnette\*
John Catts\*
Marci Cobb\*
Mike Culbertson
Jim Foote

Robert Grimes
Mary Lee Harmon
Chip Herndon IV
David Light
Anna Maddox
Bobby Meadows
Jeff Morelock
Jackie Riddle
Mark Stokes
Jim Swoager
Amanda Wise
Scott Wise

Kathleen Wright

(\* denotes under contract with a congregation)

### Valley Pike Church Administrative Commission Minutes November 5, 2013 – Holston Presbytery Office

Call to Order/Opening prayer by Bill Wing at 3:30 pm.

Present: Bill Wing, Pam Pope, Cheryl Rice, Kim Fifield, Rich Fifield

The minutes of the October 8, 2013, meeting were approved without exception.

The Financial Report was presented by Kim Fifield and approved. The Manse renters are still \$425 behind, as they paid \$50 extra for October.

Beginning Balance, September 30, 2013	\$2,008.66
Income	\$1,047.07
Expenses	(\$475.89)
Ending Balance, October 30, 2013	\$2,579.84

The Commission replied to the Tri-City Korean Presbyterian Church's offer to purchase the Valley Pike Church building with a counter-offer. If offer is not accepted by Nov. 18, the offer is null and void.

The meeting was adjourned with prayer at 4:00 pm.

Submitted by Cheryl Rice

Valley Pike Church Administrative Commission
Minutes
February 17, 2014 – 3:00 PM – Holston Presbytery Office

Call to Order / Opening Prayer – Bill Wing

Present: Bill Wing; Cheryl Rice; Charlie Murphy; Bill Goforth; Pam Pope; Kim Fifield

Minutes of November 5, 2013 were approved.

Financial Report – Kim Fifield

Beginning Balance, October 30, 2013	\$2,579.84
Income	\$4,387.67
Expenses	(\$2,013.32)
Ending Balance, January 31, 2014	\$4,954.19

Tri-City Korean Presbyterian Church Offer to Purchase was discussed and accepted by majority vote (see attached).

#### Recommendation to the Presbytery:

That Holston Presbytery, Inc. sell the Valley Pike Presbyterian Church and Manse, located at 2109 Carolina Ave. Bristol, Tennessee, and 105 Valley Pike Road, Bristol, Tennessee, for \$1 each to Tri-City Korean Presbyterian Church;

That Holston Presbytery, Inc. has the exclusive and irrevocable right of first refusal and first option to purchase the Valley Pike Presbyterian Church and/or the Valley Pike Presbyterian Church Manse for \$1 each, prior to Tri-City Korean Presbyterian Church offering the subject property for sale to a third party;

That the Trustees of Holston Presbytery, Inc. be authorized to execute all documents related to the sale of the Valley Pike Presbyterian Church and Manse before May 15, 2014;

That the Valley Pike Presbyterian Church be dissolved upon the sale and transfer of all real property;

And that the Valley Pike Administrative Commission be dismissed with gratitude for their service.

Closing Prayer / Adjournment at 4:15 PM by Charlie Murphy. Submitted by Cheryl Rice

Offer to Purchase the Valley Pike Presbyterian Church Building and Manse

Tri-City Korean Presbyterian Church (herein "Purchaser") offers to purchase from Valley Pike Presbyterian Church (herein "Seller") the property located at 2109 Carolina Ave. Bristol, Tennessee (herein "Valley Pike Presbyterian Church") and at 105 Valley Pike Road, Bristol, Tennessee (herein "Valley Pike Presbyterian Church Manse") upon the following terms and conditions:

- 1. PURCHASE PRICE: The purchase price is \$1 for the Valley Pike Presbyterian Church and the purchase price is \$1 for the Valley Pike Presbyterian Church Manse, paid in its entirety in cash at the time of closing the sale.
- 2. REAL ESTATE TAXES, ASSESSMENTS AND ADJUSTMENTS: Real Estate Taxes accrued against the property shall be paid in full by the Purchaser. Rents, if any, shall be prorated through the date of closing and all rent deposits shall be transferred to the Purchaser. Existing casualty insurance shall be canceled/paid by the Purchaser.
- TITLE TO PROPERTY: Seller shall convey title to Purchaser at the time of closing by a
  good and sufficient general warranty deed free and clear of all liens and encumbrances
  except as otherwise provided in this offer and subject to easements, zoning and
  restrictions of record.
- 4. POSSESSION OF PROPERTY: Purchaser shall be given possession of the property on the date of closing.

- 5. IMPROVEMENTS AND FIXTURES INCLUDED: This offer to purchase includes all improvements, buildings and fixtures presently on the real estate including but not limited to electrical, gas, heating, air conditioning, plumbing equipment, built-in appliances, hot water heaters, screens, storm windows, doors, Venetian blinds, drapery hardware, awnings, attached carpeting, radio, television antennas, trees, shrubs, flowers, and fences.
- 6. RIGHT OF FIRST REFUSAL AND FIRST OPTION TO PURCHASE: The Purchaser does hereby grant unto Holston Presbytery, Inc. or its assigns/successors, the exclusive and irrevocable right of first refusal and first option to purchase the Valley Pike Presbyterian Church and/or the Valley Pike Presbyterian Church Manse for \$1 each. This right of first refusal or first option to purchase may only be exercised by Holston Presbytery, Inc. or its assigns/successors, within ninety (90) days from notification by Seller that Seller desires to sell the subject property. Seller is obligated to provide such notice to Holston Presbytery, Inc. or its assigns/successors, prior to offering the subject property to a third party.
- 7. GENERAL CONDITIONS: It is expressly agreed that this agreement to purchase real estate includes the entire agreement of Purchaser and Seller. This agreement shall be binding upon the heirs, personal representatives, successors and assigns of both Purchaser and Seller only upon gaining the full and necessary approval of all parties of the Purchaser and the Seller, in accordance with the Constitution of the Presbyterian Church (USA). This agreement shall be interpreted and enforced in accordance with the laws of the State of Tennessee.
- 8. EARNEST MONEY DEPOSIT: As earnest money Purchaser deposits \$2 with the Seller which shall be applied to the purchase price at the time of closing the sale. In the event that this offer is not accepted by Seller this earnest money deposit shall be promptly refunded to Purchaser by the Seller.
- 9. TIME FOR ACCEPTANCE AND CLOSING: This offer is void if not accepted by Seller in writing on or before midnight of the 7<sup>th</sup> day of April, 2014. Closing of the sale shall take place within ninety (90) days after Seller's acceptance of this offer. This offer is made at Bristol, State of Tennessee, the 7th day of February, 2014.

#### Synod of Living Waters Report March 1, 2014

The Synod of Living Waters met for its annual meeting on Monday, January 27, 2014, at First Presbyterian Church, Franklin, Tennessee.

Highlights of the meeting included:

- The adoption of the Synod of Living Waters 2014 Budget of \$540,241.
- The adoption of the Living Waters for the World, the mission of the Synod of Living Waters, 2014 Budget of \$689,262.
- Approved Mrs. Carolyn Jordan to serve as the Chair of the Covenant Relations Committee for 2014.
- Approved the Rev. Dr. Greg Goodwiller to serve as the Chair of the Communications Committee for 2014.
- Approved Mrs. Martha Knichel to serve as the Chair of the Presbytery Partnership Committee for 2014.
- Changed the Standing Rules of the Synod to Synod LWW to permit the Executive Director of Living Waters for the World to be seated as a Corresponding Member of the Synod of Living Waters.
- Set the next annual meeting of the Synod of Living Waters for January 26, 2015.
- Heard reports from the Synod's officers and committees, including various agencies of the Presbyterian Church (USA).

### **REPORT FROM THE VALLEY PIKE CHURCH ADMINISTRATIVE COMMISSION** was given by Bill Wing.

#### Recommendation:

That Holston Presbytery, Inc. sell the Valley Pike Presbyterian Church and Manse, located at 2109 Carolina Ave. Bristol, Tennessee, and 105 Valley Pike Road, Bristol, Tennessee, for \$1 each to Tri-City Korean Presbyterian Church;

That Holston Presbytery, Inc. has the exclusive and irrevocable right of first refusal and first option to purchase the Valley Pike Presbyterian Church and/or the Valley Pike Presbyterian Church Manse for \$1 each, prior to Tri-City Korean Presbyterian Church offering the subject property for sale to a third party;

That the Trustees of Holston Presbytery, Inc. be authorized to execute all documents related to the sale of the Valley Pike Presbyterian Church and Manse before May 15, 2014;

That the Valley Pike Presbyterian Church be dissolved upon the sale and transfer of all real property;

And that the Valley Pike Administrative Commission be dismissed with gratitude for their service.

The recommendation was approved.

#### **GENERAL MISSION BOARD REPORT** was given by Mary Lee Harmon.

#### General Mission Board Meeting February 18, 2013 Minutes

Call to Order at 3:00 PM by Mary Lee Harmon, Moderator.

Opening Devotional and Prayer given by the Moderator.

Present: Mary Lee Harmon, Moderator; Sharon Amstutz; Andrew Whaley; Tom Phillips; Kathleen Wright; Shane Smith; David Light; Jim Mays; Pam Pope; Lucretia Meece; Marshall Steinle; John Smith; Ed Hutchinson; Kim Fifield; Craig Bell; Andrea Sutter; Rich Fifield.

Reports/Recommendations to the General Mission Board:

Stated Clerk's Report ......Rich Fifield

2013 Session Minutes Review Report:

Minutes reviewed without exception: Amity, Bethany, Bethel (Kingsport), Blountville, Cedar Creek, Cedarview, Chuckey, Cold Spring, Colonial Heights, Covenant, Cross Anchor, First (Elizabethton), Erwin, First (Greeneville), Hopewell, Jennie Moore, First, (Johnson City), Jonesborough, Keystone, Liberty, Magill Memorial, Meadowview, First (Morristown), New Bethel, New Market, Old Kingsport, Piney Flats, Reedy Creek (Kingsport), Rock Creek, Rogersville, St. Paul, Timber Ridge, Watauga Avenue, Waverly Road, West Ridge, Windsor Avenue

Minutes reviewed with exception: Barton Springs, Hebron, First (Jefferson City), First (Kingsport), Mountain City, New Providence, Preston Hills, Strawberry Plains

Minutes not reviewed: Bethel (Dandridge), First (Bristol), Clinton, Cove Creek, Grays Chapel, Leesburg, Mount Hermon, New Ebenezer, Newport, Oakland, Philadelphia, Reedy Creek (Bristol), Rosemont, Salem, Shady Valley, Shenandoah, Tabernacle, Valley Pike, Walkertown, Weaver Union, Zion

1. Recommendation from Administration and Budget Committee:

That the 2014 General Mission Budget be amended as follows:

- a. Bill Per Capita to Non/Low Giving Churches \$5,000.00
- b. Decrease Synod Unified Giving \$9,000.00
- c. Decrease GMB to Holston Center \$20,000.00
- d. Transfer \$8,750 from Youth Ministry Endowment Fund #10531 in lieu of General Mission Budget funding \$3,500.00
- e. Un-restrict Ninth Street Scholarship Fund #31882 \$30,000.00

- f. Decrease GMB to Institutions which is included in the Mission and Evangelism Committee Line \$1,000.00
- g. Close Kingsport Office \$6,200.00
- h. Transfer \$15,000 from Presbyterian Campus Ministry Funds (balance \$131,046.35) in lieu of General Mission Budget funding \$15,000.00

The recommendation amending the 2014 General Mission Budget was approved.

General Mission Budget	Proposed 2014	Revised 2014
Income	\$449,481.64	\$408,485.00
Unified Monies	\$414,496.64	\$325,000.00
Unified Mission Designated Funds		
Designated Reserves	\$0.00	\$48,500.00
Interest	\$34,985.00	\$34,985.00
Checking Account	\$500.00	\$500.00
Grant Program Interest	\$34,485.00	\$34,485.00
Expenses	\$447,801.64	\$411,708.97
Ministries within Holston Presbytery		
Committee on Preparation for Ministry	\$1,500.00	\$1,500.00
Committee on Ministry	\$1,500.00	\$1,500.00
Mission and Evangelism Committee	\$4,250.00	\$3,250.00
Church Development and Evangelism	\$2,500.00	\$2,500.00
Institutions	\$1,000.00	\$0.00
Ethical Issues and Human Needs	\$750.00	\$750.00
Discipleship Committee	\$142,797.37	\$122,797.37
Holston Center	\$119,986.43	\$99,986.43
Congregational Life	\$2,000.00	\$2,000.00
Youth Ministry	\$3,500.00	\$3,500.00
Young Adult Ministry	\$17,310.93	\$17,310.93
Administration and Budget Committee	\$199,057.44	\$192,857.44
Office	\$18,152.00	\$11,952.00
	\$180,90	
Staff	5.44	\$180,905.44
Ministries with Councils	\$98,696.83	\$89,804.16
Holston Presbytery Council	\$270.00	\$270.00
Synod of Living Waters Unified	\$18,000.00	\$9,000.00
Synod of Living Waters Per Capita	\$27,754.54	\$27,399.78
General Assembly Per Capita	\$52,672.29	\$53,134.38
General Assembly Unified		
Balance	\$1,680.00	-\$3,223.97

Actions Referred to Council by Presbytery — None

The Proposed Agenda and Handout Packet for the March 1, 2014 stated meeting of presbytery at First Church, Greeneville, were reviewed and approved.

#### **Small Group Leaders:**

- 1) Mary Lee Harmon
- 2) Jim Mays
- 3) Craig Bell
- 4) John Smith

Other Business / Sharing of Concerns and Prayers

Future Dates for the General Mission Board and Presbytery meetings in 2014 and 2015:

General Mission Board	<u>Presbytery</u>
May 20, 2014	March 1, 2014 (Sat) – First Church, Greeneville
May 20, 2014	June 7, 2014 (Sat) – New Bethel Church
August 19, 2014	September 2, 2014 (Tue) – Holston Camp
November 18, 2014	December 2, 2014 (Tue) – Salem Church
February 17, 2015	March 7, 2015 (Sat) – Tusculum College
May 19, 2015	June 6, 2015 (Sat) – (Open)
August 18, 2015	September 8, 2015 (Tue) – Holston Camp
November 17, 2015	December 1, 2015 (Tue) – (Open)

Adjournment with prayer at 4:28 pm by Shane Smith.

The General Mission Board Minutes Committee met and approved the meeting's minutes. (Marshall Steinle; John Smith; Ed Hutchinson; Mary Lee Harmon; Rich Fifield)

#### **COMMITTEE ON PREPARATION FOR MINISTRY REPORT** – there was no report.

#### **COMMITTEE ON MINISTRY REPORT** was given by Tom Phillips.

#### Information:

- Approved the Temporary Associate Pastor Contract between Chris Vogado (PCUSA Candidate, East Tennessee Presbytery) and Waverly Road Church, effective August 1, 2013 through July 31, 2014, with the following terms: Annual Cash Salary \$31,000; Travel Reimbursement up to \$1,000; Annual Vacation two weeks, and sustained the examination for ordination, and approved Mr. Vogado for ordination as a teaching elder in the PCUSA. Mr. Vogado will be ordained by the Presbytery of East Tennessee.
- Approved the Temporary Supply Contract between the Spirit Filled Fellowship (New Worshipping Community) and the Rev. Harrell Cobb, effective 1/1/14 through 12/31/14, 15 hours per week, with the following terms: Monthly Cash Salary - \$1,666.67; Reimbursed Travel at the IRS rate; Annual Vacation – 4 weeks.

- 3. Approved the Temporary Supply Contract between Cedar Creek Presbyterian Church and CRE Marci Cobb, effective 1/1/14 through 12/31/14, 30 hours per week, with the following terms: Annual Cash Salary \$20,000; Reimbursed Travel at the IRS rate; Annual Vacation 4 weeks; and appoint Mrs. Cobb as moderator.
- 4. Approved the Temporary Supply Contract between Magill Memorial Presbyterian Church and the Rev. Martin Christian, effective 1/1/14 through 12/31/14, 40 hours per week, with the following terms: Annual Cash Salary \$4,212; Annual Housing Allowance \$20,788; Reimbursed Travel at the IRS rate; Reimbursed Continuing Education \$500 Annually; Annual Vacation 6 weeks; Annual Continuing Education 2 weeks; and appoint Rev. Christian as moderator.
- 5. Approved the Temporary Supply Contract between Tabernacle Presbyterian Church and CRE John Catts, effective 1/1/14 through 12/31/14, 12-15 hours per week, with the following terms: Weekly Cash Salary \$100; Reimbursed Travel \$37 per trip; Vacation one week per quarter; Continuing Education two weeks annually. The Rev. Jim Mays is the appointed moderator of Tabernacle Church.
- 6. Approved the Temporary Supply Contract between Piney Flats Presbyterian Church and the Rev. Robert Rainwater (Southern Baptist), effective 1/1/14 through 12/31/14, with the following terms: Annual Housing Allowance \$18,200; Vacation one week per quarter; authorize Rev. Rainwater to administer the sacraments; and appoint Rev. Rainwater as moderator.
- 7. Approved the Temporary Supply Contract between the Rev. Joan Gandy and the session of the Rock Creek Presbyterian Church, effective January 27, 2014 through January 26, 2015, with the following terms: Monthly Cash Salary \$2,700; Full use of the manse; Monthly SECA Allowance \$324; Monthly Manse Equity \$50; Monthly Travel Reimbursement \$50; Monthly Continuing Education Reimbursement \$83.33; Annual Vacation four weeks; Annual Continuing Education two weeks; and appoint Rev. Gandy as Moderator.
- 8. Approved the Ministry Information Forms for Windsor Avenue Presbyterian Church. One MIF is for a full-time or part-time, installed pastor; the other MIF is for a part-time or full-time, temporary supply pastor.
- 9. Appointed the Rev. Dennis Maxey as moderator of Hebron Presbyterian Church. (The congregation will need a supply pastor later in the year.)
- 10. Appointed the Rev. Joan Gandy as moderator and COM Liaison of Jennie Moore Church.
- 11. Helen Locklear, Regional Representative for the Board of Pensions, would like to give a report at the March 1, 2014 stated presbytery meeting.
- 13. Appointed Ruling Elder Mary Lee Harmon (First Church, Kingsport) as a Educator Certification Advisor. (The Educator Certification Advisor provides a link between the

- national Educator Certification Committee, the presbytery, and educators seeking to become Certified Christian Educators or Christian Education Associates. Russ Pearson, Director of Education and Youth at First Church, Kingsport, is seeking to become a Certified Christian Educator.)
- 14. Approved the Temporary Supply Contract between the Rev. Wiley Cooper (United Methodist Church) and Jennie Moore Memorial Presbyterian Church, effective March 2, 2014 through April 27, 2014, with the following terms: each morning worship service \$100; each evening worship service \$25; and authorize Rev. Cooper to preside in the Lord's Supper.
- 15. Approved the Temporary Supply Contract between the Rev. Paul Brewer (ordained Southern Baptist) and Hebron Presbyterian Church, effective January 1, 2014 through December 31, 2014, with the following terms: Weekly Cash Salary \$125; Vacation one week per quarter; and authorize Rev. Brewer to preside in the Lord's Supper.
- 16. Appointed the Rev. Charlie Murphy as moderator of the New Providence Presbyterian Church.
- 17. Appointed the Rev. Liz Troyer as Moderator of the Blountville Presbyterian Church.
- 18. Appointed the Rev. Bill Wing as COM Liaison and Moderator to Mountain City Presbyterian Church.
- 19. Transferred the Rev. Dr. Neil Arner to the Presbytery of Wabash Valley.
- 20. Approved the Ministry Information Form (Associate Pastor) for Waverly Road Presbyterian Church.

#### Recommendation:

12. That Cross Anchor Church be granted a waiver on limitation of terms for ruling elders for up to three years, as provided in G-2.0404, because of their small membership. The recommendation was approved.

Mr. Phillips introduced the Rev. Helen Locklear, Board of Pensions Regional Representative, who have a brief presentation regarding the Board of Pensions.

#### Chris Vogado - Faith Journey

I am a "cradle Presbyterian" and have been a participant and member of the Presbyterian Church my entire life. My faith journey began with promises made by my faithful parents and congregation members who modeled, taught, and nurtured me until I could thoughtfully make my own claims about faith and God. Though I understand many people have intense conversion experiences, my own conversion experience has been a life-long journey and as an adolescent was shaped by my home church through worship, Sunday School, and youth activities. In late high school I actively began to consider what it meant to be Presbyterian through not only church events, but also by playing music in youth group and youth conferences. Music was and continues to be an outlet for connecting me to the church, friends, and God.

Upon graduating from high school, I was encouraged by several people in my home congregation to participate in campus ministry during college. I regularly attended the Presbyterian Campus Ministry at the University of Tennessee, and this became a crucial development period for my faith. Initially, I helped to lead weekly worship by playing in a worship band for the Sunday evening service, but as my freshmen year developed, so, too, did my interest in campus ministry, God, and the Presbyterian Church. I was hired as the "Worship and Social Justice Intern," and this was my first experience in worship planning and leadership. Working alongside the campus minister was also formative. She encouraged me to deepen my understanding of theology through reading and discussion, to strengthen my personal faith and relationship with God through serving others, and to become aware of social justice issues through many mission trips and Bible studies. During late college I began to articulate my call to seminary and ordained ministry as a Teaching Elder. Though I was sincere in my calling, after college I desired to take time away from the academic setting. After considering several service opportunities, I decided to spend eight months at Stony Point Conference Center which is a national Presbyterian conference center located in Stony Point, New York.

Aside from being a 180 bed conference center, Stony Point is also home to the Presbyterian Peace Fellowship and three intentional multi-faith communities called the "The Community of Living Traditions." Living in such a diverse environment was an opportunity to further articulate my faith. I gained more perspective about what I believed about Christianity and about my calling. It was a time to thoughtfully consider the type of ministries God was moving me toward and my beliefs concerning the Reformed Tradition. My principle job at the conference center was as an organic gardener which initiated my interest in environmental stewardship and allowed me to experience God's love for creation by working the land. Although only a relatively short eight months, being in this context was refreshing for my faith. Though I could not have predicted Stony Point was the perfect springboard for seminary, it provided the rest and discernment that I needed.

Seminary had a profound impact on my faith in shaping where I see God working in my life today, and it certainly was the most intense, prolonged academic and faith-forming experience I have had in my call as a Teaching Elder. Through the guidance and encouragement from professors and from friends, my relationship with God evolved to be more honest and thoughtful. Currently, my faith journey has led me to Waverly Road Presbyterian Church, where my faith continues to grow, emboldened by the congregation, youth, and staff who have welcomed me in my journey and shared their faith journeys with me.

#### Chis Vogado – Faith Statement

I believe in the Living God, Creator of heaven and earth, who is active, omnipotent, and omnipresent in this world and working in places seen and unseen. In the beginning of the world, God composed life out of a formless void, and breathed life into dust. God made creation good and in God's own image. Like a loving parent, God acts with justice and mercy, correcting, guiding, and redeeming all of creation. I trust and believe that in life and death, I am claimed by God, and I belong to God.

I believe in Jesus Christ, Son of God. Conceived by the Holy Spirit and born to a young teenage woman, Jesus reversed cultural expectations and practices from his birth. As a child, he studied the laws of Moses and the prophets and later challenged religious authorities. In his ministry, he healed the sick, turned water into wine, preached to those who would listen, fed the hungry, and dined with outcasts. Jesus welcomed cultural and religious outsiders, men and women alike, and forgave those who sinned. As the Word was made flesh, Jesus came to this world as Emmanuel, *God with Us*. He was crucified on

the cross, taking upon himself our burdens and sins, and by breaking the power of death, he reconciled creation to God. It is by this grace that I am saved from my sin.

I believe in the Holy Spirit, God revealed in and among us, who is the renewer and sustainer of life. It is the Holy Spirit that inspired the word of God, and that inspires us to pray with courage and boldness. Moving among us, the Holy Spirit teaches us how to be a loving neighbor, calling us together in community, and claiming and sealing us in the waters of baptism.

I trust in the unique witness and authority of scripture. Illuminated by the Holy Spirit, the scriptures recount the story of God's action throughout history, the story of our creation, and provides witness to how we are to live and serve as children of God.

I trust in the Sacrament of Communion. When we gather at the Table, the Holy Spirit lifts us up to Christ, and we are given gifts of bread and wine. As a sinful and broken people, these gifts give us a foretaste of the heavenly banquet in which we are reconciled to one another and to God. When we taste and see the bread and the wine, we remember that through the life, death, and resurrection of Jesus Christ, our sins are forgiven.

I trust in the Sacrament of Baptism. The covenant of baptism calls us into the life of the church, making us a new creation in Christ, calling us to care for all the members of the Body. We baptize children in order to demonstrate that God loves us before we understand or reciprocate that love back to God. In baptism, we are engrafted into the body of Christ; we die to the old life and are raised to new life in Jesus Christ.

Because I believe and trust in the Triune God, the witness of scripture, and the gifts of the Sacraments, I am called to live in a way that responds to such overwhelming grace with gratitude. I believe that God is faithful, and faith is a life-long process of growing and experiencing God's love. I take comfort in the words of the Brief Statement of Faith, "Like a mother who will not forsake her nursing child, like a father who runs to welcome the prodigal home, God is faithful still."

#### PRESBYTERIAN WOMEN REPORT was given by Lois Bronson.

Plans are underway for the Spring Gathering on May 3, 2014 at First Presbyterian Church, Johnson City.

I will be speaking on the Volunteer in Mission program in China, where I was an Amity teacher trainer in Nanchang from 2006-2008. Come to learn about this exciting on-going part of the mission field.

Our offering from the Gathering will be donated to "The River," a women's ministry on W. Main St. in Johnson City which provides day facilities for women to do laundry, make phone calls, receive and send emails, make job applications, receive mail, shower, learn to cook, garden, join the choir, have Bible study, share fellowship, etc. all in an environment where they can feel safe. No men are allowed at The River and no school-aged children (as they should be in school). This Tri-Cities mission was the recipient of a PW grant in 2004. We hope to have The Joyful Noise River Choir provide special music for the Gathering.

Please plan to attend, bringing the young women in your church. What a wonderful opportunity for young women to learn of VIM options for service and local mission.

Come See Columbia Day for all PW in the Synod of Living Waters and the Synod of South Atlantic to meet the recipients of the Columbia Friendship Circle scholarships. April17, CTS, Decatur, GA.

Synod PW Coordinating Team meeting including all presbytery moderators from across the Synod of Living Waters. May 15-17 at Franklin, TN.

We are looking for women from all PC(USA) churches to consider leadership positions for HPW. We would love for you come to a Coordinating Team meeting and see what it's all about. Please call or email me for information or to discuss your interest. We look forward to having you join us. Please share this information with all your women.

In His Service,

Lucretia Meece, Moderator 2012-2014, Holston Presbyterian Women

Lucretia m@hotmail.com or 423-639-5600

#### **DISCIPLESHIP COMMITTEE REPORT** was given by Shane Smith.

**YOUTH MINISTRY REPORT** was given by the Rev. Liz Troyer. Rev. Troyer shared information and events about the presbytery youth ministry.

#### **HOLSTON CENTER REPORT** was given by Hal Hunter.

#### Information:

Summer camp registrations are pouring in. We started an early bird registration in the Fall and with a discount. We are currently in the winter discount savings so please make sure you register your campers soon to receive the special discount. Go on line to:

www.holstoncamp.org

We have reduced the summer camp fees this year. We are looking forward to many more campers. Our program allows the camper to choose from a wide variety of activities: Rock climbing, Wall climbing, Indoor gym climbing, canoeing, kayaking, mountain biking, archery, sling shot, swimming, mountain slide, Survivor, rustic camping, arts and crafts, recreation, fishing, team building, backpacking, zipline, and more.

It has been a great ski season so far with more groups than in the past. We want to thank Wendy at Sugar Mountain Group sales for her help in sending groups our way. We have had a good amount of snow and have had to use the snow plow, the snow blower and the tractor to move snow.

#### Lend a Hand to your Camp

Work Week to help get camp ready is Tuesday – Friday, May 27-30. We will put you up in the lodge and provide all meals. We have many projects that need your help, some need some financial help.

We plan to add a boat landing at Lake Lyons, a new overnight sight with 14 hammocks for the campers to sleep in. We will be moving the archer and sling shot area. We have lots of dead and downed trees to cut up and need folks with chainsaws. We hope to make improvements to our paintball course at the barn field by installing telephone poles to secure the net onto. We will have several new/used lifeguard chairs to concrete into the ground. We would like to build a new fire circle at the old beach area. This will include building new bench seats and installing.

Most all of our improvements can only be done for the children through donations and grants. We did receive a grant through the Mooneyhan Family Foundation to help purchase new life jackets for both lakes, 10 new zip line sets of equipment, and for material costs for the new Eno (hammock) City.

Call the camp office to make your reservations: Lisa Jones (828) 898-6611

Summer Staff hiring. Are you a college age student and looking for a great summer opportunity? We are looking for a few good staff who are strong Christians willing and able to share their faith, who love children and love being outdoors. Go on line to get the application and reference forms. We are only hiring about 12 more so if you are interested please don't wait til after your spring break, do it today! You will have a life changing experience as you minister to and with children and youth.

If you are able to come up during the week to help with projects around camp please let us know. We have wood splitting, trail clearing, Gator driving to haul mulch, planting dozens of rhododendron and trees that are being donated for the third year from a local tree farmer.

Improvements continue at your camp & retreat center thanks to contributions, donations and grants. We have installed a new VCT floor in the lodge, purchased new sofas for the small fireplace sitting room. We have new bedding in all rooms.

Our Mattress project: The mattresses in the lodge are the original from 1988 when the lodge was renovated. They are worn out and need to be replaced. With some gift money we were able to procure 8 new full size mattresses, box springs and solid base frames thru Johnson City Bedding Company. We were able to get each set for only \$400. We still need help to purchase 10 more sets so if you would like to help just contact the camp.

I want to thank our Camp Board for being willing to serve for 2014. They are:

Jim Wood from FPC Johnson City Rev. Pat Willard Rev. Allen Huff from Jonesborough William Phillips from Rogersville Joe Chambers from Erwin Erik Anderson from Magill Memorial Tod Jablonski from Salem

Sarah Akard from Piney Flats
Hal Hunter from Covenant
Joe Davy from Bethel of Kingsport
Miller Lyons from Colonial Heights
Jeff Morelock from West Ridge



#### Holston Presbytery Camp and Retreat Center PO Box 428, Banner Elk, North Carolina 28604 828-898-6611 phone, 828-898-6603 fax www.holstoncamp.org

Serving outdoor ministry for over 50 years!

Dear Brothers and Sisters in Christ,

We are contacting you as the Board of Directors of your Holston Presbytery Camp and Retreat Center. Your Board and Staff are continuously striving to improve the services we provide to the Congregations in our Presbytery. We think that having a "Champion" in each Congregation that we could work even more closely with would help us better serve you. Specifically we are asking you to identify a "Camp and Retreat Center Champion".

Here is what we think a "Camp and Retreat Center Champion" would do:

- 1. Be cognizant of the Camp and Retreat Center service offerings. We can help them with that.
- 2. Serve as the "Go To" person in your congregation to facilitate individuals or group contact with the Camp or the Retreat Center.
- 3. Be the eyes and ears of the Camp and Retreat Center to provide feedback on how we can further improve our services to your congregation.

The Board thanks you for your continued support of this important ministry of our Presbytery. We ask that you prayerfully consider this request. If your Congregation decides to name a "Camp and Retreat Center Champion" please contact our office manager, Lisa Jones, with the contact information.

Yours in Christ,

The Board of the HPCRC

Holston Presbytery Camp and Retreat Center Board

#### Holston Center 2013 Financial Report

	Jan - Dec 13
Ordinary Income/Expense	
Income	
40000 · Operating Income	
406000 · Holston Support	40,000.00
406200 · Camp Store & Drinks	1,058.66
406300 · NC Tax Rebate	3,822.96
406350 · HUB Interest	75.08
Total 40000 · Operating Income	44,956.70
406400 · Retreat Income	
Paintball	715.00
Special Event Income	6,607.60
Holston Retreat Sleep	14,044.50
Holston Retreat Food	11,415.00
Other Retreat Sleep	106,038.00
Other Retreat Food	58,684.59
406400 · Retreat Income - Other	4,330.00
Total 406400 · Retreat Income	201,834.69
407000 · Summer Camp Income	
407155 · Camper T-Shirts	784.00
407110 · Day Camp Fees	9,035.00
407100 · Camper Fees	72,738.25
407000 · Summer Camp Income - Other	-3.00
Total 407000 · Summer Camp Income	82,554.25
407200d · Camper Scholarships	3,651.30
407300d · Camper Program Restricted Gifts	405.10
Total Income	333,402.04
Expense	
60000 ⋅ Overhead Expenses	
Utilities	51,442.83
Repair/Maintenance	33,628.00
Vehicle Upkeep	4,639.55
Administration	35,418.40
<b>Board of Pensions</b>	38,976.76
60000 · Overhead Expenses - Other	-205.59

Total 60000 · Overhead Expenses	163,899.95
6560 ⋅ Payroll Expenses	123,018.81
64000 · Retreat Expenses	
Zipline Instructor Pay	225.00
Special Event Expenses	6,069.84
64000 · Retreat Expenses - Other	69,497.14
Total 64000 · Retreat Expenses	75,791.98
70000 · Summer Camp Expenses	47,084.28
Total Expense	409,795.02
Net Ordinary Income	-76,392.98
Other Income/Expense	
Other Income	
408000 · Unrestricted Income	
Annual Fund Drive Income	3,373.85
408000 · Unrestricted Income - Other	32,195.65
Total 408000 · Unrestricted Income	35,569.50
408500d · Restricted - Directed Gifts	34,028.59
408500 · PFSA Grant	4,164.28
Total Other Income	73,762.37
Other Expense	
97777 · Cabins Reno Line of Credit	144,182.30
80000 · Unrestricted Expense	8,565.58
85510d · Restricted - Directed Expenses	22,382.04
Total Other Expense	175,129.92
Net Other Income	-101,367.55
Net Income	-177,760.53

#### PRESBYTERIAN CAMPUS MINISTRY REPORT

#### Presbyterian Campus Ministry Fund Balance - December 31, 2013

	Dec 31, 13
Cash Assets	
Checking/Savings	
10000 · CHECKING - CITIZENS BANK	91,082.61
20000 – CHECKING - FIRST TN BANK	39,963.74
TOTAL	131,046.35

#### Presbyterian Campus Ministry Budget – January 2014

	Jan 14	Budget
Income		
60000 · Holston Presbytery	541.67	6,500.00
60001 · Holston Presbytery Triennium	0.00	0.00
60002 · Retricted Funds	0.00	6,750.00
60003 · Synod of Living Waters	697.50	8,370.00
60004 · The PFSA, Inc	252.54	3,030.00
60005 · Facility Use Income	0.00	200.00
60006 · Interest Income	32.48	100.00
60009 · Retreat & Event Fees	0.00	4,000.00
Total Income	1,524.19	28,950.00
Expense		
70100 · Expenses Campus House		
70101 · Cable TV, Internet,		
Telephone	237.65	1,500.00
70102 · Campus Labor	0.00	400.00
70103 · Cleaning	0.00	1,000.00
70104 · Electricity	554.68	5,500.00
70105 · Cleaning Supplies	0.00	400.00
70106 · Food/Student Fellowship		
Groups	95.27	
70107 · Propane	0.00	1,000.00
70109 · Office Supplies	0.00	3,000.00
70110 ·		
Printing/Postage/Promotion	0.00	600.00
70111 · Repairs/Maintenance	114.00	
70112 · Van Expense	0.00	1,500.00

70113 · Water	50.21	1,200.00
Total 70100 · Expenses Campus House	1,051.81	16,100.00
70200 · Expenses/Youth		
70202 · YM Retreats	0.00	4,500.00
70203 · Montreat	4,233.00	3,500.00
70204 · Youth Council	0.00	750.00
70205 · Youth Rally	189.64	600.00
70206 · Regional Events	0.00	2,000.00
70208 · Misc	0.00	750.00
Total 70200 · Expenses/Youth	4,422.64	12,100.00
Total Expense	5,474.45	28,200.00
	-	
Net Income	3,950.26	750.00

#### MISSION AND EVANGELISM COMMITTEE REPORT was given by Kathleen Wright.

#### Information:

- 1. The 2013 5¢-a-Meal Hunger Offering receipts totaled \$56,226.70. The 2013 5¢-a-Meal Grant requests totaled \$84,600.00. All 2013 5¢-a-Meal Hunger Grants were funded at 66.46%.
- 2. The 2014 5¢-a-Meal Hunger Grant Application is attached and available on the presbytery website. The application deadline is July 15, 2013.

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			Local		
Date Received	Church	Project Name	Program Use	Requested Amount	2013 Allocation
				\$68,600.00	\$45,592.81
03.11.13	Covenant	Good Samaritan Ministries, Inc.	GSM responds to the food needs of the poor in JC and Washington county through 3 programs: Daily meals served to walk-ins at The Melting Pot, Monthly food boxes from their food pantry, Seasonal food boxes at Thanksgiving & Christmas.	\$2,000.00	\$1,329.24
03.14.13	Rock Creek	Care & Share	The Ministerial Association of Unicoi Co. runs this organization. It has one employee who runs office and checks out applicants out. Churches and others donated foo. When food supplies run low C&S has to purchase food and this will help.	\$2,000.00	\$1,329.24
04.29.13	1st Jefferson City	Dandridge Ministerial Association	The food pantry is staffed by volunteers who serve those in need on an emergency basis. Emphasis is placed on providing nutrition, cost-effective meals for struggling families.	\$2,000.00	\$1,329.24
04.29.13	1st Jefferson City	Jefferson Co Neighborhood Service Center Food Pantry	The Food pantry distributes non-perishables to the unemployed with children, elderly, those transitioning from homelessness to shelter as well as the other with temporary need. They receive sufficient food for several days. This pantry fills a vital role by serving those who are not qualified for other programs.	\$2,000.00	\$1,329.24
05.21.13	Hopewell	Dandridge Ministerial Association	The food pantry is staffed by volunteers who serve those in need on an emergency basis. Emphasis is placed on providing nutrition, cost-effective meals for struggling families.	<del>\$0.00</del>	\$0.00
05.21.13	Hopewell	Safe Space	Provides shelter for women and children fleeing for their lives from domestic abuse. Food, education opportunities and safety are also offered. The shelter serves about 1800 victims annually. Over 4500 meals are served to both residents and non-residents who are hungry as well.	\$2,000.00	\$1,329.24

05.21.13	Hopewell	Blue's Backpacks Food for Kids Program	This mission provides kids friendly foods from the four basic food groups to children identified as at risk for hunger by school teachers and administrators. A backpack is filled with items for each child in the household and is sent home each Friday and returned to be refilled for the next weekend. A total of 169 children were feed each week in the 2012-2013 school year.	\$2,000.00	\$1,329.24
05.21.13	Hopewell	Sunset Gap Community Center	The area served Cocke and a portion of Sevier County and is one of the most economically depressed in the mountain region. Poorly educated and long term unemployed households see help from this mission.	\$2,000.00	\$1,329.24
06.01.13	Waverly Road	WRPC Food Pantry	Funds will be used to purchase and distribute non-perishable food to needy families in Kingsport and surrounding areas.	\$2,000.00	\$1,329.24
06.11.13	Zion	Greeneville/Greene County Ministries	1/3 of the residents of Greeneville/Green County need help in meeting their basic food needs. This ministry is instrumental in helping to meet the needs	\$2,000.00	\$1,329.24
07.01.13	1st Morristown	Senior Citizens Center, Inc	This program provides a hot, home delivered meal Monday - Friday to 20-25 clients daily. Many of the clients have medical issues, on SSI or a very limited income. This is the only program of its kind in the area.	\$2,000.00	\$1,329.24
07.01.13	Colonial Heights	Hope Haven Ministries	Hope Haven operates 2 shelters that provide food, lodging and counseling for the homeless in our community.	\$2,000.00	\$1,329.24
07.01.13	1st Johnson City	Loaves and Fishes Christmas Dinner	One our of four individuals in our region lives in poverty and nearly on in five suffer from food insecurity. These funds will cover the cost of two years worth of meals and entire turkey holiday menu and serve 150-200 people each year.	\$2,000.00	\$1,329.24
07.01.13	1st Elizabethton	The Shepherds Inn Emergency Shelter	This is Elizabethton/Carter County's only safe house/emergency shelter for victims of domestic violence or homeless. These funds provide food for those residing in the shelter.	\$2,000.00	\$1,329.24
07.01.13	1st Elizabethton	Food for the Multitude	Funds will be used to purchase food/supplies for hot meals served to the needy in Carter County. The church will use the money to purchase food when it serves every 5 to 6 weeks	\$2,000.00	\$1,329.24
07.01.13	1st Morristown	MATS Food & Shelter Program	We will use the funds to feed homeless people from Hamblen & surrounding counties free of charge.	\$2,000.00	\$1,329.24
07.01.13	1st Morristown	Emergency Food Pantry	The Pantry provides a 3-5 day emergency food supply to families who are experiencing a financial hardship or food	\$2,000.00	\$1,329.24

			insecurities.		
07.01.13	1st Morristown	TN Food on Foot Foundation, Inc	We distribute weekly a little over 500 food bags to needy folks, 300 of which are children. We also deliver to the majority of the children's bags to local schools.	\$2,000.00	\$1,329.24
07.01.13	1st Morristown	Daily Bread Community Kitchen	We prepare 10 meals per week and serve a hot, nourishing meal to the growing number of jobless, handicapped and indigent of our area. Anyone who is hungry is welcome to eat free of charge, no questions asked.	\$2,000.00	\$1,329.24
07.01.13	1st Bristol	Haven of Rest Rescue Mission, Inc.	We have a homeless shelter, a rehab program and a shelter for women and children. All 3 programs provide 3 meals a day, 7 days a week. Food boxes for the poor are also provided.	\$2,000.00	\$1,329.24
07.01.13	1st Bristol	Abuse Alternatives, Inc.	We provide all necessary groceries for 3 meals a day for those who are given temporary emergency helter in times of crisis.	\$2,000.00	\$1,329.24
07.01.13	1st Johnson City	The River Ministry for Women	These funds will assist The River in providing daily healthy snacks, lunch for our Thanksgiving and Christmas celebrations, and plants for our garden.	\$2,000.00	\$1,329.24
07.08.13	Watauga Ave	Appalachia Service Project-Cup of Cold Water	ASP-Cup of Cold Water provides wells and indoor plumbing for families in need. CCW Fund dollars are used to help families such as the Garrett family in Northeast TN. They have electricity but do not have running water and currently buy or port water as needed. ASP plans to provide the family with a well and a septic system.	\$2,000.00	\$1,329.24
07.08.13	Watauga Ave	First TN Human Recourse Agency- Meals on Wheels and Nutrition	Meals on Wheels serves Carter, Greene, Johnson, Hancock, Hawkins, Sullivan, Unicoi and Washington Counties in Northeast TN. These funds are used to provide healthy and nutritious meals to homebound elderly and /or disabled people in our communities.	\$2,000.00	\$1,329.24
07.08.13	Watauga Ave	Salvation Army-Center of Hope	All funds designated to the Center of Hope Emergency Shelter Feeding Program will be used to continue to provide nutritious meals to the men, women and children in need who live in Washington, Carter and Unicoi Counties.	\$2,000.00	\$1,329.24
07.08.13	Watauga Ave	Good Samaritan Ministries, Inc.	<b>See above description from Covenant as well/</b> 100% of the funds received will go to service the poor with nothing , going to operations.	<del>\$0.00</del>	\$0.00

07.10.13	1st Bristol	Bristol Emergency Food Pantry	BEFP is the Bristol community's most important food bank, service 15,298 people in 2012. It is a member of Feeding America. Over \$119,000 in food purchases last year were needed to help provide the services to the needy neighbors.	\$2,000.00	\$1,329.24
07.10.13	Erwin	Summer Food Program	Funds will support needs of Unicoi County students in the summer months.	\$2,000.00	\$1,329.24
07.10.13	Blountville	Blountville Area Ministerial Assoc. Food Bank	This food bank provides food for needy people in the Blountville Area. 4 local churches are in the Association and it is always a struggle to provide enough food for the number of people in need.	\$2,000.00	\$1,329.24
07.11.13	1st Morristown	ALPS Adult Day Services	ALPS provides day care to adults who should not be left alone during the day. Attending the program provides them with two meals and a snack per day.	\$2,000.00	\$1,329.24
07.11.13	1st Elizabethton	ARM-Assistance & Resource Ministries	We have provide an average of 575 families with food per month over the past year. \$2000 goes a long way when purchasing food from Second Harvest.	\$2,000.00	\$1,329.24
07.12.13	1st Kingsport	Food for Kids	Food for Kids is a Second Harvest Food Bank program with which 1st Pres had partnered with for a number of years. It is a food backpack program to provide food for at-risk children over weekends. These funds would be used to purchase food.	\$600.00	\$398.77
07.15.13	Bethel Kingsport	Bethel Food Pantry	Bethel has operated a small food pantry for many years. With the decline/aging in our congregation, it is difficult to continue but the need has not diminished. These funds would supplement our ability to supply needed food to those who come to our door.	\$2,000.00	\$1,329.24
07.15.13	1st Greeneville	Rural Resources Mobile Farmers Market	Would use funds to purchase and distribute food, locally grown and from RR garden as well as seeds, vegetables plants and containers to families in need. Unsold but high quality food from RR garden will be donated to the Greeneville/Greene County Ministerial Association Food Bank and Tabernacle Soup Kitchen.	\$2,000.00	\$1,329.24
07.16.13	Hebron	Backpack for Kids/Mt.Horeb Elementary School	To purchase food from Second Harvest. The school will identify students in need of foot at home and will provide those students with food packs for each weekend	\$2,000.00	\$1,329.24

08.05.13 Preston Hills Hunger Firstt Provide food and/or meals for poor and homeless from a \$2,000.00 \$1,329.24 downtown Kingsport store. Also clothing and misc. household items.	07.16.13	Hebron	Boys&Girls Culd of the Dumplin Valley	Funds utilization to uncrease disadvantaged children's nutrition during activities at club. Breakfast, lunch (during summer program) and snacks. 200 + children will benefit	\$2,000.00	\$1,329.24
	08.05.13	Preston Hills	Hunger Firstt	downtown Kingsport store. Also clothing and misc.	\$2,000.00	\$1,329.24

			International		
Date Received	Church	Project Name	Program Use	Requested Amount	2013 Allocation
				\$16,000.00	\$10,633.89
03.01.13	Rock Creek	India Evangelistic & Relief Fellowship	IE&RF runs an orphanage including a school for the orphans. They hope to train many of them to become Missionaries there in their own country. This started in 1978 and to date have planted 125 churches in India.	\$2,000.00	\$1,329.24
05.21.13	Hopewell	Living Waters for the World	The efforts of this mission help people whose water supply has been impacted by pollution and population growth.  Extreme crisis exists in Africa, Southeast Asia, South America, Haiti and portions of the Appalachian Mountain Area.	\$2,000.00	\$1,329.24
05.21.13	Hopewell	Forman Christian College	This college in Lahorre, Pakistan provides an excellent education to 4000 students. Many of the students are from poor households. The college's goals include development of future leaders for Pakistan and the Christian Church. Monies would provide meals for the needy students	\$2,000.00	\$1,329.24
07.10.13	1st Bristol	Independent Presbyterian Church of Felipe Camarao, Brazil	The church and its school serve approximately 75 students each day with nutritious meals. The nutrition is crucial to the health of these children in a poor neighborhood	\$2,000.00	\$1,329.24
07.11.13	1st Bristol	Mejengir Community, Oromia Region, Ethiopia	The Mejengir people historically were hunter and gatherers, but a government decree assigned them to a particular area of land 13 kilometers from Dembi Dollo, Ethiopia. With no skills or tools to work the land they were starving. 12 years ago the Western Wollega Bethel Synod began serving this community by providing food, clean water source & training for a new way of life. They have progressed. The clean water	\$2,000.00	\$1,329.24

			supply provided in 2005 is now in need of major repair which will cost \$2200.00. This funds will help meet that need.		
07.11.13	1st Bristol	Elderly, Western Wollega Bethel Synod Dembi Dollo, Ethiopia	Some elderly pensioners in this synod receive too little to live on and have no other means of support. These funds will provide food for 25 identified in current critical need	\$2,000.00	\$1,329.24
07.15.13	1st Greeneville	Keep It Campaign for Ivory Park	These funds will go to continue to support a sustainable hunger relief program in Ivory Park, South Africa. Providing regular food parcels for the most impoverished grandmother and grandfather who are part of the community programs.	\$2,000.00	\$1,329.24
07.12.13	1st Kingsport	Guatemalan Living Waters & Hunger Relief	1st Kingsport has been engaged with the Living Waters for the World organization over the past several years, having completed the installation of 5 water treatment systems. These are expensive ventures, and we would use 2/3rds of the grant money toward the installation of another system. We would use the remaining third to assist the Los Conchas School (1st-12th grades, 450 children) in providing a nutritional supplement for each student each day.	\$2,000.00	\$1,329.24

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## 5¢-A-MEAL HUNGER RELIEF GRANTS Application Instructions Holston Presbytery

**Purpose:** The proposed activities shall provide food relief to poor people in either acute or chronic conditions of hunger with an eye to long-range solutions.

**What Projects are included:** Direct food ministries (food pantries, soup kitchens, shelters, etc.) and projects which provide safe drinking water.

**Process:** Grants are awarded through a three step process.

- Application is to be completed by the sponsoring church and sent to the Mission and Evangelism Committee for review.
- 2) If a grant is awarded, the sponsoring church will receive the funds from the office of Holston Presbytery for distribution to the recipient (if other than the church).
- 3) After funds have been disbursed, an acknowledgment letter is expected from the recipient within sixty days.

#### **Qualifying Criteria:**

- 1) Funds shall be used for providing food and/or safe drinking water.
- 2) All applications shall be submitted and endorsed by a congregation of Holston Presbytery.
- 3) Acknowledgment letter from recipient shall be received by the committee for future applications to be considered.
- 4) Organizations can receive a maximum of one grant per calendar year.

**Additional Information**: Congregations are expected to contribute to the ministry of the organizations for which they request grants.

**Grant Amounts:** Local and International grants will be considered for requests up to \$2,000.

Grants will be <u>disbursed annually on December 31</u>. Applications <u>must be received by July 15<sup>th</sup></u> to be considered. An acknowledgement card will be sent to the sponsoring church to show application received by Presbytery office. If you do not receive a card within a reasonable mailing time, please contact the Presbytery immediately.

General Assembly – Congregational Hunger Ministry

The PHP is a ministry of the PC (USA) working with congregations and partners around the globe to alleviate hunger and eliminate its causes in five program areas. For information go to

www.gamc.pcusa.org/ministries/hunger or call 1.800.728.7228, ext. 5832 for Jessica Maudlin (Hunger Program) or ext. 5845 for Eva Slavton (Small Church/Community Ministry)



Office Use Only

Date Received



### LOCAL HUNGER RELIEF GRANTS Application Form

Please return to: Holston Presbytery, P. O. Box 3647, Kingsport TN 37664-3647

Application Deadline: July 15

Date:/			
Name of Church / Institution applying for the grant:			
Name of Project / Recipient:			
Describe how the funds will be used to provide food or safe of chronic conditions of hunger.			
Describe the sponsoring church / institution participation in	this project (financial and/or personal involvement):		
Amount Requested from Holston Presbytery:	(\$2,000 maximum)		
	nformation		
Church Representative: Daytime Phone:			
Evening Phone:	Daytime Phone:		
Address:	Address:		
Email Address:	Email Address:		
Signatures: Pastor:			
Clerk of Session:			
Chair of Hunger / Mission Committee:			
In case of Institutions			
Faculty or Staff Representative:			
Student Representative:			

Approved funds will be sent to the Church's Clerk of Session or Institutions Representative for your distribution to the project.

An acknowledgement card will be sent to sponsor church when Application is received at Presbytery office; if you do not receive a card, contact the Presbytery office immediately.



## 5¢-A-MEAL HUNGER RELIEF GRANTS Application Instructions Holston Presbytery

**Purpose:** The proposed activities shall provide food relief to poor people in either acute or chronic conditions of hunger with an eye to long-range solutions.

**What Projects are included:** Direct food ministries (food pantries, soup kitchens, shelters, etc.) and projects which provide safe drinking water.

**Process:** Grants are awarded through a three step process.

- 4) Application is to be completed by the sponsoring church and sent to the Mission and Evangelism Committee for review.
- 5) If a grant is awarded, the sponsoring church will receive the funds from the office of Holston Presbytery for distribution to the recipient (if other than the church).
- 6) After funds have been disbursed, an acknowledgment letter is expected from the recipient within sixty days.

#### **Qualifying Criteria:**

- 5) Funds shall be used for providing food and/or safe drinking water.
- 6) All applications shall be submitted and endorsed by a congregation of Holston Presbytery.
- 7) Acknowledgment letter from recipient shall be received by the committee for future applications to be considered.
- 8) Organizations can receive a maximum of one grant per calendar year.

**Additional Information**: Congregations are expected to contribute to the ministry of the organizations for which they request grants.

Grant Amounts: Local and International grants will be considered for requests up to \$2,000.

Grants will be <u>disbursed annually on December 31</u>. Applications <u>must be received by July 15<sup>th</sup></u> to be considered. An acknowledgement card will be sent to the sponsoring church to show application received by Presbytery office. If you do not receive a card within a reasonable mailing time, please contact the Presbytery immediately.

#### General Assembly – Congregational Hunger Ministry

The PHP is a ministry of the PC (USA) working with congregations and partners around the globe to alleviate hunger and eliminate its causes in five program areas. For information go to

www.gamc.pcusa.org/ministries/hunger or call 1.800.728.7228, ext. 5832 for Jessica Maudlin (Hunger Program) or ext. 5845 for Eva Slavton (Small Church/Community Ministry)





INTERNATIONAL HUNGER RELIEF GRANTS

Application Form

Please return to: Holston Presbytery, P. O. Box 3647, Kingsport TN 37664-3647



**Application Deadline: July 15** Date: \_\_\_\_/ \_\_\_\_/ Name of Church / Institution applying for the grant: Name of Project / Recipient: \_\_\_\_\_ Describe how the funds will be used to provide food or safe drinking water relief to poor people in either acute or chronic conditions of hunger. Describe the sponsoring church / institution participation in this project (financial and/or personal involvement): Amount Requested from Holston Presbytery: \$\_\_\_\_\_\_ (\$2,000 maximum) Contact Information Recipient Representative: \_\_\_\_\_ Church Representative: \_\_\_\_\_ Daytime Phone: \_\_\_\_\_ Daytime Phone: \_\_\_\_\_ Evening Phone: \_\_\_\_\_ Evening Phone: \_\_\_\_\_ Address: \_\_\_\_\_ Address: Email Address: Email Address: Pastor: Signatures: Clerk of Session: \_\_\_\_ Chair of Hunger / Mission Committee: In case of Institutions Faculty or Staff Representative: Student Representative:

Approved funds will be sent to the Church's Clerk of Session or Institutions Representative for your distribution to the project.

An acknowledgement card will be sent to sponsoring church when application is received at Presbytery office; if no card is received, please contact Presbytery office immediately.

#### ADMINISTRATION AND BUDGET COMMITTEE REPORT was given by David Light.

#### Information:

- The ministry of Holston Presbytery is funded by the voluntary contributions of its congregations. <u>Thank you for your generous financial commitment to the General</u> <u>Mission Budget</u> which serves local congregations and their ministries, church leaders, and the wider church!
- 2. <u>A reminder to all presbytery committees</u>: all presbytery expenses must be paid by voucher (with supporting documentation) upon approval of the presbytery committee moderator and subsequent review of the Administration and Budget Committee moderator.
- 3. A reminder to all congregations and church treasurers: a statement detailing your congregation's designated and undesignated financial gifts to Holston Presbytery are sent each quarter. Your review of the quarterly statement is an important internal financial control of the presbytery's finances. Please immediately report any discrepancies to the presbytery office or to the Administration and Budget Committee moderator.
- 4. Your timely remittance of funds to the presbytery office is greatly appreciated!
- 5. A report of the congregational giving to the Holston Presbytery General Mission Budget for 2013 is below.

### Congregational Giving to the Holston Presbytery General Mission Budget

	Jan - Dec
	2013
Amity Presbyterian Church	\$0.00
Barton Springs Presbyterian Church	\$600.00
Bethany Presbyterian Church	\$100.00
Bethel (Dandridge) Presbyterian Church	\$700.00
Bethel (Kingsport) Presbyterian Church	\$1,500.00
Blountville Presbyterian Church	\$5,000.00
Cedar Creek Presbyterian Church	\$1,500.00
Cedarview Presbyterian Church	\$3,200.00
Chuckey Presbyterian Church	\$262.00
Clinton Presbyterian Church	\$0.00
Cold Spring Presbyterian Church	\$0.00
Colonial Heights Presbyterian Church	\$42,400.00
Cove Creek Presbyterian Church	\$400.00
Covenant Presbyterian Church	\$18,000.00
Cross Anchor Presbyterian Church	\$500.00
Erwin Presbyterian Church	\$9,300.00

First (Bristol) Presbyterian Church	\$10,000.00
First (Elizabethton) Presbyterian Church	\$14,500.00
First (Greeneville) Presbyterian Church	\$7,500.00
First (Jefferson City) Presbyterian Church	\$10,000.00
First (Johnson City) Presbyterian Church	\$3,999.96
First (Kingsport) Presbyterian Church	\$80,903.43
First (Morristown) Presbyterian Church	\$59,583.37
Grays Chapel Presbyterian Church	\$100.00
Hebron Presbyterian Church	\$0.00
Hopewell Presbyterian Church	\$2,845.00
Jennie Moore Memorial Presbyterian Church	\$1,700.00
Jonesborough Presbyterian Church	\$15,000.00
Keystone Presbyterian Church	\$400.00
Leesburg Presbyterian Church	\$0.00
Liberty Presbyterian Church	\$1,100.00
Magill Memorial Presbyterian Church	\$1,299.00
Meadowview Presbyterian Church	\$0.00
Mountain City Presbyterian Church	\$0.00
Mt. Hermon Presbyterian Church	\$100.00
New Bethel Presbyterian Church	\$1,000.00
New Ebenezer Presbyterian Church	\$0.00
New Market Presbyterian Church	\$125.00
New Providence Presbyterian Church	\$375.00
Newport Presbyterian Church	\$2,000.00
Oakland Presbyterian Church	\$100.00
Old Kingsport Presbyterian Church	\$0.00
Philadelphia Presbyterian Church	\$0.00
Piney Flats Presbyterian Church	\$1,883.63
Preston Hills Presbyterian Church	\$500.00
Reedy Creek (Bristol) Presbyterian Church	\$1,200.00
Reedy Creek (Kingsport) Presbyterian Church	\$5,390.00
Rock Creek Presbyterian Church	\$400.00
Rogersville Presbyterian Church	\$10,000.00
Rosemont Presbyterian Church	\$250.00
Salem Presbyterian Church	\$0.00
Shady Valley Presbyterian Church	\$0.00
Shenandoah Presbyterian Church	\$0.00
St. Paul Presbyterian Church	\$0.00
Strawberry Plains Presbyterian Church	\$0.00
Tabernacle Presbyterian Church	\$0.00
The Journey	\$0.00

Timber Ridge Presbyterian Church	\$1,200.00
Tri-City Korean Presbyterian Church	\$600.00
Valley Pike Presbyterian Church	\$0.00
Walkertown Presbyterian Church	\$0.00
Watauga Avenue Presbyterian Church	\$1,300.00
Waverly Road Presbyterian Church	\$39,999.96
Weaver Union Presbyterian Church	\$1,250.00
West Ridge Presbyterian Church	\$3,000.00
Windsor Avenue Presbyterian Church	\$0.00
Zion Presbyterian Church	\$1,000.00
Total	\$364,066.35

Note: Contributions received after the fifth business day of the month are credited when received.

TRUSTEES REPORT – no report.

**NOMINATIONS COMMITTEE REPORT** – no report.

**REPORT ON Tusculum College** (Heather Patchett, Vice-President for Institutional Advancement)

PREVIOUSLY DOCKETED NEW BUSINESS FOR TODAY: None.

**PROMOTIONS** were shared with the presbytery.

**COMMITTEE ON THANKS** reported.

**ADJOURNMENT:** The Moderator delivered the prayer of thanks for the meal and adjourned the meeting at 12:01 PM.

Sharon Amstutz, Moderator
Richard L. Fifield, Stated Clerk